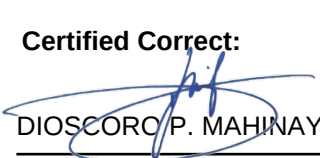
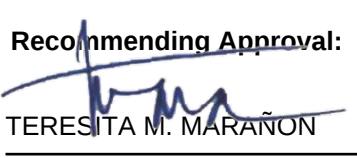
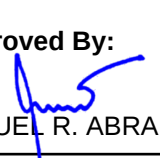


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending December, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XI								
Organization Code : 16 008 0300011								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	192,347,187.80	192,347,187.80	100 %	179,089,158.50	93 %	173,236,696.28	90 %	97 %
Professional Regulation Commission	192,347,187.80	192,347,187.80	100 %	179,089,158.50	93 %	173,236,696.28	90 %	97 %
Regional Office - XI	192,347,187.80	192,347,187.80	100 %	179,089,158.50	93 %	173,236,696.28	90 %	97 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	161,786,792.01	161,786,792.01	100 %	148,528,762.71	92 %	142,841,738.74	88 %	96 %
PS	27,867,464.87	27,867,464.87	100 %	27,854,298.03	100 %	27,134,298.03	97 %	97 %
MOOE	43,919,327.14	43,919,327.14	100 %	30,674,464.68	70 %	25,707,440.71	59 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	90,000,000.00	100 %	90,000,000.00	100 %	100 %
Prior Year	29,111,918.72	29,111,918.72	100 %	29,111,918.72	100 %	29,065,618.72	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	29,111,918.72	29,111,918.72	100 %	29,111,918.72	100 %	29,065,618.72	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:  KERCHNER AQUINO Budget Officer Date: 2023-01-05 14:11:31	Certified Correct:  DIOSCORO P. MAHINAY Accountant Date: 2023-01-05 14:11:31	Recommending Approval:  TERESITA M. MARAÑON Chief, Finance and Administrative Division Date: 2023-01-05 14:16:55	Approved By:  RAQUEL R. ABRANTES Regional Director Date: 2023-01-05 15:09:39
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